

Rhode Island State Fire Marshal

RISAIL Agency: 20

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
2083-90100	1020.	34261019	-	-	12,599	12,599	-
		DEA Forfeiture Funds					
		Other Funds Total	-	-	12,599	12,599	-
2083-40100	1020.	34151011	1,452,223	2,069,870	2,315,975	2,597,182	2,753,077
		Fire Marshal					
2083-40300	1020.	34151021	62,383	30,009	52,530	58,848	60,933
		Fire Training Academy					
		Total General Revenue	1,514,606	2,099,879	2,368,505	2,656,030	2,814,010
2083-50200	1020.	34201042	17,561	1,856	-	3,270	-
		Byrne Memorial Grant					
		Subtotal CFDA No. 16.579	17,561	1,856	-	3,270	-
2083-51000	1020.	34201062	-	15,476	200,910	170,000	70,000
		Homeland Security					
		Subtotal CFDA No. 16.585	-	15,476	200,910	170,000	70,000
2083-50800	1020.	34201022	59,746	37,327	93,349	166,028	93,000
		SERC Grant					
		Subtotal CFDA No. 20.703	59,746	37,327	93,349	166,028	93,000
2083-50600	1020.	34201032	15,126	37,800	47,376	28,000	28,000
		Terrorism Preparedness Training					
		Subtotal CFDA No. 83.547	15,126	37,800	47,376	28,000	28,000
2083-50900	1020.	34201052	8,021	28,769	-	-	-
		Bioterrorism					
		Subtotal CFDA No. 93.283	8,021	28,769	-	-	-
		Total Federal Funds	100,454	121,228	341,635	367,298	191,000

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			1,615,060	2,221,107	2,722,739	3,035,927	3,005,010
		Department Total					
		General Revenue	1,514,606	2,099,879	2,368,505	2,656,030	2,814,010
		Federal Funds	100,454	121,228	341,635	367,298	191,000
		Other Funds	-	-	12,599	12,599	-
		Grand Total: Rhode Island State Fire Marshal	1,615,060	2,221,107	2,722,739	3,035,927	3,005,010